

## The Program Structure



## INTRODUCTION TO THE PROGRAM STRUCTURE

This document contains the Program Structure of the State of Hawaii and a crosswalk between it and the State's organization structure. It is presented here both for informational purposes and as a guide to the use of the State's executive budget documents. Because the information contained in these documents is organized according to the Program Structure and its numbering system, this presentation of the structure and an explanation of the numbering system it bears are provided to facilitate its use.

### Program Structure Numbers

There are 11 major State programs that coincide with the 11 primary objectives of the State Government. They are identified as "Level I programs," and each is assigned a unique two-digit number as follows:

- 01 Economic Development
- 02 Employment
- 03 Transportation Facilities and Services
- 04 Environmental Protection
- 05 Health
- 06 Social Services
- 07 Formal Education
- 08 Culture and Recreation
- 09 Public Safety
- 10 Individual Rights
- 11 Government-Wide Support

Within each of these 11 programs is a hierarchical structure of subordinate programs grouped into levels at which meaningful resource allocation decisions can be made. In most cases, this has meant a breakdown to four or five levels. Each level of this breakdown is also identified by a two-digit number. Hence, a Level II program may carry the number 06 or 12, so may a Level III program. As a result, every program at every level in the structure has one or a combination of several, unique two-digit numbers by which it can be identified.

For example, the program entitled "Agriculture" is identified by the number 01 03, where 01 stands for the Level I program, Economic Development, to which the Agriculture program is subordinate and 03 stands for the Agriculture program itself at Level II. Similarly, the program entitled "Financial Assistance for Agriculture," a third level program, is identified by the number 01 03 01, where 01 is the Level I "Economic Development" program; 03 is the Level II "Agriculture" program; and 01 is the Level III "Financial Assistance for Agriculture" program.

In order to locate information regarding a specific program in the Executive Budget documents, it is necessary to know the program structure number of that program. All information is organized sequentially by program structure number. For example, all programs with numbers commencing with 04 follow those with numbers commencing with 03. Similarly, the program with the number 06 01 precedes 06 02; 06 01 02 precedes 06 01 03; and so on.

Part I of this section displays the State's Program Structure and the Program Structure Numbers.

### Program ID Numbers

In addition to the program structure numbers described above, each lowest level program in the structure has a "Program ID" number. This number is used to indicate the department of the State Government in which the particular lowest level program is organizationally administered. The number actually consists of three letters and three digits. The letters identify the department, and the digits identify the program. For example, the program ID number HTH 501 indicates that the program is organizationally administered by the Department of Health; the digits 501 are unique to that program in the department.

The following departmental letter designations have been assigned:

AGR Department of Agriculture  
AGS Department of Accounting and General Services  
ATG Department of the Attorney General  
BED Department of Business, Economic Development  
and Tourism  
BUF Department of Budget and Finance  
CCA Department of Commerce and Consumer Affairs  
DEF Department of Defense  
EDN Department of Education  
GOV Office of the Governor  
HHL Department of Hawaiian Home Lands  
HMS Department of Human Services  
HRD Department of Human Resources Development  
HTH Department of Health  
LBR Department of Labor and Industrial Relations  
LNR Department of Land and Natural Resources  
LTG Office of the Lieutenant Governor  
PSD Department of Public Safety  
SUB (This designation is for state subsidies not  
associated with a department.)  
TAX Department of Taxation  
TRN Department of Transportation  
UOH University of Hawaii

Part II of this section lists the program ID numbers in alphabetical order followed by the program structure number and program titles. This listing serves as a guide in cases where the program structure number is not immediately known. By knowing which department administers the program, reference can be made to this listing to identify the assigned program structure number.

The Program Structure  
(In Program Structure Order)



STATE OF HAWAII PROGRAM STRUCTURE

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO	
	I	II	III	IV	V	VI		
01							ECONOMIC DEVELOPMENT	
01 01							BUSINESS DEVELOPMENT	
01 01 01							BUSINESS DEVELOPMENT & MARKETING	BED101
01 01 02							BUSINESS SERVICES	BED102
01 01 03							FOREIGN TRADE ZONE	BED107
01 01 04							ENERGY & NATURAL RESOURCES	BED120
01 01 05							GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142
01 02							TOURISM	BED113
01 03							AGRICULTURE	
01 03 01							FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101
01 03 02							PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR	
01 03 02 01							PLANT PEST AND DISEASE CONTROL	AGR122
01 03 02 02							ANIMAL PEST AND DISEASE CONTROL	
01 03 02 02 01							RABIES QUARANTINE	AGR131
01 03 02 02 02							ANIMAL DISEASE CONTROL	AGR132
01 03 03							PRODUCT DEVELOPMENT AND MARKETING FOR AGR	
01 03 03 01							FORESTRY - PRODUCTS DEVELOPMENT	LNR172
01 03 03 02							QUALITY AND PRICE ASSURANCE	AGR151
01 03 03 03							AGRICULTURAL DEVELOPMENT & MARKETING	AGR171
01 03 04							GENERAL SUPPORT FOR AGR	
01 03 04 01							AGRICULTURAL RESOURCE MANAGEMENT	AGR141
01 03 04 02							AGRIBUSINESS DEVELOPMENT & RESEARCH	AGR161
01 03 04 03							GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192
01 04							FISHERIES & AQUACULTURE	
01 04 02							COMMERCIAL FISHERIES AND AQUACULTURE	LNR153
01 04 03							AQUACULTURE DEVELOPMENT	AGR153
01 05							TECHNOLOGY	
01 05 01							HIGH TECHNOLOGY DEVELOPMENT CORP	BED143
01 05 02							HAWAII STRATEGIC DEVELOPMENT CORP.	BED145
01 05 03							NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146
01 06							WATER AND LAND DEVELOPMENT	LNR141
01 07							SPECIAL COMMUNITY DEVELOPMENT	

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM	PROGRAM ID NO
01 07 01		HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150
01 07 02		ALOHA TOWER DEVELOPMENT CORPORATION	BED151
02		EMPLOYMENT	
02 01		FULL OPPORTUNITY TO WORK	
02 01 01		PLACEMENT SERVICES	LBR111
02 01 04		WORKFORCE DEVELOPMENT COUNCIL	LBR135
02 02		OCCUPATIONAL SAFETY & HEALTH	LBR143
02 03		FAIR AND JUST EMPLOYMENT PRACTICES	
02 03 01		WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES	LBR152
02 03 02		CIVIL RIGHTS COMMISSION	LBR153
02 03 03		PUBLIC AND PRIVATE EMPLOYMENT	LBR161
02 04		ASSISTANCE IN WORK RELATED DIFFICULTIES	
02 04 01		UNEMPLOYMENT COMPENSATION	LBR171
02 04 02		DISABILITY COMPENSATION	LBR183
02 04 03		VOCATIONAL REHABILITATION	HMS802
02 05		OVERALL PROGRAM SUPPORT	
02 05 01		DLIR-DATA GATHERING, RESEARCH AND ANALYSIS	LBR901
02 05 02		GENERAL ADMINISTRATION	LBR902
02 05 03		OFFICE OF COMMUNITY SERVICES	LBR903
02 05 04		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812
03		TRANSPORTATION FACILITIES	
03 01		AIR TRANSPORTATION FACILITIES AND SVCS	
03 01 01		HONOLULU INTERNATIONAL AIRPORT	TRN102
03 01 02		GENERAL AVIATION	TRN104
03 01 03		HILD INTERNATIONAL AIRPORT	TRN111
03 01 04		KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114
03 01 05		WAIMEA-KOHALA AIRPORT	TRN116
03 01 06		UPOLU AIRPORT	TRN118
03 01 07		KAHULUI AIRPORT	TRN131
03 01 08		HANA AIRPORT	TRN133
03 01 09		KAPALUA AIRPORT	TRN135
03 01 10		MOLOKAI AIRPORT	TRN141
03 01 11		KALAUPAPA AIRPORT	TRN143
03 01 12		LANAI AIRPORT	TRN151
03 01 13		LIHUE AIRPORT	TRN161
03 01 14		PORT ALLEN AIRPORT	TRN163
03 01 15		AIRPORTS ADMINISTRATION	TRN195

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
03 02	WATER TRANSPORTATION FACILITIES AND SERVICES	
03 02 01	HONOLULU HARBOR	TRN301
03 02 02	KALAELOA BARBERS POINT HARBOR	TRN303
03 02 03	KEWALO BASIN	TRN305
03 02 04	HILO HARBOR	TRN311
03 02 05	KAWAIHAE HARBOR	TRN313
03 02 06	KAHULUI HARBOR	TRN331
03 02 07	KAUNAKAKAI HARBOR	TRN341
03 02 08	NAWILIWILI HARBOR	TRN361
03 02 09	PORT ALLEN HARBOR	TRN363
03 02 10	KAUMALAPAU HARBOR	TRN351
03 02 11	HARBORS ADMINISTRATION	TRN395
03 03	LAND TRANSPORTATION FACILITIES AND SERVICES	
03 03 01	DAHU HIGHWAYS	TRN501
03 03 02	HAWAII HIGHWAYS	TRN511
03 03 03	MAUI HIGHWAYS	TRN531
03 03 04	MOLOKAI HIGHWAYS	TRN541
03 03 05	LANAI HIGHWAYS	TRN551
03 03 06	KAUAI HIGHWAYS	TRN561
03 03 07	HIGHWAYS ADMINISTRATION	TRN595
03 03 08	HIGHWAY SAFETY	TRN597
03 04	GENERAL ADMINISTRATION	TRN995
04	ENVIRONMENTAL PROTECTION	
04 01	POLLUTION CONTROL	
04 01 01	ENVIRONMENTAL MANAGEMENT	HTH840
04 01 02	PESTICIDES	AGR846
04 02	PRESERVATION AND ENHANCEMENT	
04 02 01	AQUATIC RESOURCES	LNR401
04 02 02	FORESTS AND WILDLIFE RESOURCES	LNR402
04 02 04	WATER RESOURCES	LNR404
04 02 05	CONSERVATION & RESOURCES ENFORCEMENT	LNR405
04 02 07	NATURAL AREA RESERVES & MANAGEMENT	LNR407
04 03	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	
04 03 01	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR	HTH850
04 03 02	LNR-NATURAL PHYSICAL ENVIRONMENT	LNR906
04 03 03	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849
05	HEALTH	
05 01	HEALTH RESOURCES	

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
05 01 01	COMMUNICABLE DISEASES	
05 01 01 01	TUBERCULOSIS CONTROL	HTH101
05 01 01 02	HANSEN'S DISEASE SERVICES	HTH111
05 01 01 03	STD/AIDS PREVENTION SERVICES	HTH121
05 01 01 04	DISEASE OUTBREAK CONTROL	HTH131
05 01 02	DENTAL DISEASES	HTH141
05 01 03	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730
05 01 04	DEVELOPMENTAL DISABILITIES	HTH501
05 01 05	FAMILY HEALTH	
05 01 05 01	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES	HTH530
05 01 05 02	WOMEN, INFANTS & CHILDREN (WIC) SERVICES	HTH165
05 01 05 03	MATERNAL AND CHILD HEALTH SERVICES	HTH550
05 01 06	COMMUNITY HEALTH	
05 01 06 01	CHRONIC DISEASE MANAGEMENT & CONTROL	HTH180
05 01 06 02	PUBLIC HEALTH NURSING	HTH570
05 01 07	HEALTH RESOURCES ADMINISTRATION	HTH595
05 02	HOSPITAL CARE	
05 02 01	HAWAII HEALTH SYSTEMS CORPORATION	HTH210
05 02 02	PRIVATE HOSPITALS & MEDICAL SERVICES	SUB601
05 03	BEHAVIORAL HEALTH	
05 03 01	ADULT MENTAL HEALTH - OUTPATIENT	HTH420
05 03 02	ADULT MENTAL HEALTH - INPATIENT	HTH430
05 03 03	ALCOHOL & DRUG ABUSE	HTH440
05 03 04	CHILD & ADOLESCENT MENTAL HEALTH	HTH460
05 03 05	BEHAVIORAL HEALTH ADMINISTRATION	HTH495
05 04	ENVIRONMENTAL HEALTH	
05 04 01	ENVIRONMENTAL HEALTH SERVICES	HTH610
05 04 02	STATE LABORATORY SERVICES	HTH710
05 04 03	MED FACILITIES - STDS, INSPECTION, LICENSING	HTH720
05 05	OVERALL PROGRAM SUPPORT	
05 05 01	COMPREHENSIVE HEALTH PLANNING	HTH906
05 05 02	HEALTH STATUS MONITORING	HTH760
05 05 03	POLICY DEV & ADVOCACY FOR DEV DISABILITIES	HTH905
05 05 04	GENERAL ADMINISTRATION	HTH907
06	SOCIAL SERVICES	

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PROGRAM STRUCTURE NUMBER	I	PROGRAM LEVEL II III IV V VI	PROGRAM ID NO
06 01		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	
06 01 01		CHILD WELFARE SERVICES	HMS301
06 01 02		CHILD CARE SERVICES	HMS302
06 01 03		CHILD OUT-OF-HOME PAYMENTS	HMS303
06 01 04		CHILD CARE PAYMENTS	HMS305
06 01 05		YOUTH SERVICES	
06 01 05 01		YOUTH SERVICES ADMINISTRATION	HMS501
06 01 05 02		YOUTH SERVICES PROGRAMS	HMS502
06 01 05 03		YOUTH RESIDENTIAL PROGRAMS	HMS503
06 01 06		SERVICES TO VETERANS	DEF112
06 01 07		ADULT AND COMMUNITY CARE SERVICES	HMS601
06 02		ASSURED STANDARD OF LIVING	
06 02 01		MONETARY ASSISTANCE FOR GENERAL NEEDS	
06 02 01 01		TEMP ASSISTANCE TO NEEDY FAMILIES	HMS201
06 02 01 02		PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED	HMS202
06 02 01 03		GENERAL ASSISTANCE PAYMENTS	HMS204
06 02 01 04		FEDERAL ASSISTANCE PAYMENTS	HMS206
06 02 01 05		TEMP ASSISTANCE TO OTHER NEEDY FAMILIES	HMS203
06 02 02		HOUSING ASSISTANCE	
06 02 02 01		RENTAL HOUSING SERVICES	HMS220
06 02 02 02		TEACHER HOUSING	HMS807
06 02 02 03		HCDCH ADMINISTRATION	HMS229
06 02 02 04		PRIVATE HOUSING DEVELOPMENT & OWNERSHIP	HMS225
06 02 02 05		BROADENED HOMESITE OWNERSHIP	HMS223
06 02 02 06		HOUSING FINANCE	HMS227
06 02 02 07		RENTAL ASSISTANCE SERVICES	HMS222
06 02 02 08		HOMELESS SERVICES	HMS224
06 02 02 09		RENTAL HOUSING TRUST FUND	HMS231
06 02 03		HEALTH CARE	
06 02 03 01		HEALTH CARE PAYMENTS	HMS230
06 02 03 02		HOME & COMMUNITY-BASED CARE SERVICES	HMS603
06 02 03 03		QUEST HEALTH CARE PAYMENTS	HMS245
06 02 03 04		COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605
06 02 04		GENERAL SUPPORT FOR ASSURED STD OF LIVING	
06 02 04 01		ELIG DETER. & EMPLOYMT RELATED SVCS	HMS236
06 02 04 02		DISABILITY DETERMINATION	HMS238
06 02 04 03		CHILD SUPPORT ENFORCEMENT SERVICES	ATG500
06 02 05		EMPLOYMENT AND TRAINING	HMS237

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
06 03	PLANNG, DEV, MGT & GEN SPPT FOR HAWN HMSTDS	HHL602
06 04	OVERALL PROGRAM SUPPORT FOR SOCIAL SERVICES	
06 04 02	EXECUTIVE OFFICE ON AGING	HTH904
06 04 03	PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB	HTH520
06 04 04	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902
06 04 05	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS	HMS903
06 04 06	GENERAL ADMINISTRATION (DHS)	HMS904
06 04 07	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901
07	FORMAL EDUCATION	
07 01	LOWER EDUCATION	
07 01 01	DEPARTMENT OF EDUCATION	
07 01 01 10	SCHOOL-BASED BUDGETING	EDN100
07 01 01 15	COMPREHENSIVE SCHOOL SUPPORT SERVICES	EDN150
07 01 01 20	INSTRUCTIONAL SUPPORT	EDN200
07 01 01 30	STATE AND DISTRICT ADMINISTRATION	EDN300
07 01 01 40	SCHOOL SUPPORT	EDN400
07 01 01 50	SCHOOL COMMUNITY SERVICES	EDN500
07 01 02	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS	AGS807
07 01 03	PUBLIC LIBRARIES	EDN407
07 01 04	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114
07 03	HIGHER EDUCATION	
07 03 01	UNIVERSITY OF HAWAII, MANOA	UOH100
07 03 02	UNIVERSITY OF HAWAII, HILO	UOH210
07 03 03	SMALL BUSINESS DEVELOPMENT	UOH220
07 03 04	UNIVERSITY OF HAWAII, WEST OAHU	UOH700
07 03 05	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800
07 03 06	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900
08	CULTURE AND RECREATION	
08 01	CULTURAL ACTIVITIES	
08 01 01	AQUARIA	UOH881
08 01 03	PERFORMING & VISUAL ARTS EVENTS	AGS881
08 01 04	ETHNIC GROUP PRESENTATIONS	AGS818
08 01 05	HISTORIC PRESERVATION	LNR802
08 02	RECREATIONAL ACTIVITIES	
08 02 01	FOREST RECREATION	LNR804
08 02 02	RECREATIONAL FISHERIES	LNR805
08 02 03	PARKS ADMINISTRATION AND OPERATION	LNR806

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
08 02 04	OCEAN-BASED RECREATION	LNR801
08 02 05	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889
08 02 06	PARK INTERPRETATION	LNR807
09	PUBLIC SAFETY	
09 01	SAFETY FROM CRIMINAL ACTIONS	
09 01 01	CONFINEMENT	
09 01 01 02	HALAWA CORRECTIONAL FACILITY	PSD402
09 01 01 03	KULANI CORRECTIONAL FACILITY	PSD403
09 01 01 04	WAIAWA CORRECTIONAL FACILITY	PSD404
09 01 01 05	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405
09 01 01 06	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406
09 01 01 07	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407
09 01 01 08	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408
09 01 01 09	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409
09 01 01 10	INTAKE SERVICE CENTERS	PSD410
09 01 01 11	CORRECTIONS PROGRAM SERVICES	PSD420
09 01 01 12	HEALTH CARE	PSD421
09 01 02	ENFORCEMENT	
09 01 02 01	PROTECTIVE SERVICES	PSD501
09 01 02 02	NARCOTICS ENFORCEMENT	PSD502
09 01 02 03	SHERIFF	PSD503
09 01 03	PAROLE SUPERVISION AND COUNSELING	
09 01 03 01	ADULT PAROLE DETERMINATIONS	PSD611
09 01 03 02	ADULT PAROLE SUPERVISION & COUNSELING	PSD612
09 01 04	CRIME VICTIM COMPENSATION COMMISSION	PSD613
09 01 05	GENERAL SUPPORT - CRIMINAL ACTION	
09 01 05 01	GENERAL ADMINISTRATION	PSD900
09 01 05 02	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231
09 02	SAFETY FROM PHYSICAL DISASTERS	
09 02 01	PREVENTION OF NATURAL DISASTERS	LNR810
09 02 02	AMELIORATION OF PHYSICAL DISASTERS	DEF110
10	INDIVIDUAL RIGHTS	
10 01	PROTECTION OF THE CONSUMER	
10 01 03	REGULATION OF SERVICES	
10 01 03 01	CABLE TELEVISION	CCA102

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL I II III IV V VI	PROGRAM ID NO
10 01 03 02		CCA103
10 01 03 03		CCA104
10 01 03 04		CCA105
10 01 03 05		BUF901
10 01 03 06		CCA106
10 01 04		
	ENFORCEMENT OF FAIR BUSINESS PRACTICES	
10 01 04 01		CCA110
10 01 04 02		AGR812
10 01 04 03		CCA111
10 01 04 04		CCA112
10 01 05		CCA191
	GENERAL SUPPORT-PROTECTION OF THE CONSUMER	
10 02		LTG105
	ENFORCEMENT OF INFORMATION PRACTICES	
10 03		
	LEGAL & JUDICIAL PROTECTION OF RIGHTS	
10 03 01		BUF151
10 03 03		LNR111
10 03 04		LTG888
	COMMISSION ON THE STATUS OF WOMEN	
11		
	GOVERNMENT-WIDE SUPPORT	
11 01		
	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	
11 01 01		GOV100
11 01 02		LTG100
	OFFICE OF THE GOVERNOR	
	OFFICE OF THE LIEUTENANT GOVERNOR	
11 01 03		
	POLICY DEVELOPMENT & COORDINATION	
11 01 03 01		GOV102
11 01 03 02		BED144
11 01 03 03		BED103
11 01 03 04		BED130
11 01 03 05		BUF101
11 01 03 06		AGS871
11 01 03 07		AGS879
	OTHER POLICY DEVELOPMENT & COORDINATION	
	STATEWIDE PLANNING & COORDINATION	
	STATEWIDE LAND USE MANAGEMENT	
	ECONOMIC PLANNING & RESEARCH	
	PROGRAM PLANNING, ANALYSIS AND BUDGETING	
	CAMPAIGN SPENDING COMMISSION	
	OFFICE OF ELECTIONS	
11 02		
	FISCAL MANAGEMENT	
11 02 01		
	REVENUE COLLECTION	
11 02 01 01		TAX102
11 02 01 02		TAX103
11 02 01 03		TAX105
11 02 01 04		TAX107
	INCOME ASSESSMENT AND AUDIT	
	TAX COLLECTIONS ENFORCEMENT	
	TAX SERVICES & PROCESSING	
	SUPPORTING SERVICES - REVENUE COLLECTION	
11 02 02		
	FISCAL PROCEDURES AND CONTROL	
11 02 02 01		AGS101
	ACCT SYSTEM DEVELOPMENT & MAINTENANCE	

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PROGRAM STRUCTURE NUMBER	PROGRAM LEVEL						PROGRAM ID NO
	I	II	III	IV	V	VI	
11 02 02 02						EXPENDITURE EXAMINATION	AGS102
11 02 02 03						RECORDING AND REPORTING	AGS103
11 02 02 04						INTERNAL POST AUDIT	AGS104
11 02 03						FINANCIAL ADMINISTRATION	BUF115
11 03						GENERAL SERVICES	
11 03 01						LEGAL SERVICES	ATG100
11 03 02						INFORMATION PROCESSING SERVICES	AGS131
11 03 05						PERSONNEL SERVICES	
11 03 05 01						WORK FORCE ATTR, SELECT, CLASS & EFFECT	HRD102
11 03 05 02						SUPPORTING SERVICES-HUMAN RESOURCES DEV.	HRD191
11 03 06						EMPLOYEE FRINGE BENEFIT ADMINISTRATION	
11 03 06 01						RETIREMENT	BUF141
11 03 06 02						PUBLIC EMPLOYEES HEALTH FUND	BUF142
11 03 06 03						EMPLOYER UNION TRUST FUND	BUF143
11 03 07						PROPERTY MANAGEMENT	
11 03 07 01						PUBLIC LANDS MANAGEMENT	LNR101
11 03 07 02						RISK MANAGEMENT	AGS203
11 03 07 03						LAND SURVEY	AGS211
11 03 07 04						OFFICE LEASING	AGS223
11 03 08						FACILITIES CONSTRUCTION AND MAINTENANCE	
11 03 08 01						CONSTRUCTION	AGS221
11 03 08 02						CUSTODIAL SERVICES	AGS231
11 03 08 03						GROUND MAINTENANCE	AGS232
11 03 08 04						BUILDING REPAIRS AND ALTERATIONS	AGS233
11 03 09						PURCHASING AND SUPPLIES	
11 03 09 01						STATE PROCUREMENT	AGS240
11 03 09 02						SURPLUS PROPERTY MANAGEMENT	AGS244
11 03 10						MOTOR POOL	AGS251
11 03 11						PARKING CONTROL	AGS252
11 03 12						RECORDS MANAGEMENT	AGS111
11 03 13						GENERAL ADMINISTRATIVE SERVICES	AGS901
11 03 14						GRANTS TO COUNTIES	
11 03 14 01						CITY & COUNTY OF HONOLULU	SUB201
11 03 14 02						COUNTY OF HAWAII	SUB301
11 03 14 03						COUNTY OF MAUI	SUB401
11 03 14 04						COUNTY OF KAUAI	SUB501

PROGRAM  
STRUCTURE NUMBER

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PROGRAM LEVEL  
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PROGRAM  
ID NO

251 PROGRAMS

The Program Structure  
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## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGR101	010301	FINANCIAL ASSISTANCE FOR AGRICULTURE
AGR122	01030201	PLANT PEST AND DISEASE CONTROL
AGR131	0103020201	RABIES QUARANTINE
AGR132	0103020202	ANIMAL DISEASE CONTROL
AGR141	01030401	AGRICULTURAL RESOURCE MANAGEMENT
AGR151	01030302	QUALITY AND PRICE ASSURANCE
AGR153	010403	AQUACULTURE DEVELOPMENT
AGR161	01030402	AGRIBUSINESS DEVELOPMENT & RESEARCH
AGR171	01030303	AGRICULTURAL DEVELOPMENT & MARKETING
AGR192	01030403	GENERAL ADMINISTRATION FOR AGRICULTURE
AGR812	10010402	MEASUREMENT STANDARDS
AGR846	040102	PESTICIDES

12 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
AGS101	11020201	ACCT SYSTEM DEVELOPMENT & MAINTENANCE
AGS102	11020202	EXPENDITURE EXAMINATION
AGS103	11020203	RECORDING AND REPORTING
AGS104	11020204	INTERNAL POST AUDIT
AGS111	110312	RECORDS MANAGEMENT
AGS131	110302	INFORMATION PROCESSING SERVICES
AGS203	11030702	RISK MANAGEMENT
AGS211	11030703	LAND SURVEY
AGS221	11030801	CONSTRUCTION
AGS223	11030704	OFFICE LEASING
AGS231	11030802	CUSTODIAL SERVICES
AGS232	11030803	GROUND MAINTENANCE
AGS233	11030804	BUILDING REPAIRS AND ALTERATIONS
AGS240	11030901	STATE PROCUREMENT
AGS244	11030902	SURPLUS PROPERTY MANAGEMENT
AGS251	110310	MOTOR POOL
AGS252	110311	PARKING CONTROL
AGS807	070102	PHYSICAL PLANT OPERATIONS & MAINTENANCE-AGS
AGS818	080104	ETHNIC GROUP PRESENTATIONS
AGS871	11010306	CAMPAIGN SPENDING COMMISSION
AGS879	11010307	OFFICE OF ELECTIONS
AGS881	080103	PERFORMING & VISUAL ARTS EVENTS
AGS889	080205	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM
AGS901	110313	GENERAL ADMINISTRATIVE SERVICES

24 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: ATG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
ATG100	110301	LEGAL SERVICES
ATG231	09010502	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION
ATG500	06020403	CHILD SUPPORT ENFORCEMENT SERVICES

3 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BED

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BED101	010101	BUSINESS DEVELOPMENT & MARKETING
BED102	010102	BUSINESS SERVICES
BED103	11010303	STATEWIDE LAND USE MANAGEMENT
BED107	010103	FOREIGN TRADE ZONE
BED113	0102	TOURISM
BED120	010104	ENERGY & NATURAL RESOURCES
BED130	11010304	ECONOMIC PLANNING & RESEARCH
BED142	010105	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT
BED143	010501	HIGH TECHNOLOGY DEVELOPMENT CORP
BED144	11010302	STATEWIDE PLANNING & COORDINATION
BED145	010502	HAWAII STRATEGIC DEVELOPMENT CORP.
BED146	010503	NATURAL ENERGY LAB OF HAWAII AUTHORITY
BED150	010701	HAWAII COMMUNITY DEVELOPMENT AUTHORITY
BED151	010702	ALOHA TOWER DEVELOPMENT CORPORATION

14 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BUF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
BUF101	11010305	PROGRAM PLANNING, ANALYSIS AND BUDGETING
BUF115	110203	FINANCIAL ADMINISTRATION
BUF141	11030601	RETIREMENT
BUF142	11030602	PUBLIC EMPLOYEES HEALTH FUND
BUF143	11030603	EMPLOYER UNION TRUST FUND
BUF151	100301	LEGAL ASSISTANCE IN CRIMINAL ACTIONS
BUF901	10010305	TRANSPORTATION, COMMUNICATIONS, & UTILITIES

7 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: CCA

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
CCA102	10010301	CABLE TELEVISION
CCA103	10010302	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC
CCA104	10010303	FINANCIAL INSTITUTION SERVICES
CCA105	10010304	PROFESSIONAL, VOCATIONAL & PERSONAL SVCS
CCA106	10010306	INSURANCE REGULATORY SERVICES
CCA110	10010401	OFFC OF CONSUMER PROT - UNFAIR/DECEP PRAC
CCA111	10010403	BUSINESS REGISTRATION
CCA112	10010404	REGULATED INDUSTRIES COMPLAINTS OFFICE
CCA191	100105	GENERAL SUPPORT-PROTECTION OF THE CONSUMER

9 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
DEF110	090202	AMELIORATION OF PHYSICAL DISASTERS
DEF112	060106	SERVICES TO VETERANS
DEF114	070104	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

3 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: EDN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
EDN100	07010110	SCHOOL-BASED BUDGETING
EDN150	07010115	COMPREHENSIVE SCHOOL SUPPORT SERVICES
EDN200	07010120	INSTRUCTIONAL SUPPORT
EDN300	07010130	STATE AND DISTRICT ADMINISTRATION
EDN400	07010140	SCHOOL SUPPORT
EDN407	070103	PUBLIC LIBRARIES
EDN500	07010150	SCHOOL COMMUNITY SERVICES

7 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
GOV100	110101	OFFICE OF THE GOVERNOR
GOV102	11010301	OTHER POLICY DEVELOPMENT & COORDINATION

2 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HHL

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HHL602	0603	PLANNING, DEV, MGT & GEN SPPT FOR HAWAIIAN HOMESTAYS

1 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HMS

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HMS201	06020101	TEMP ASSISTANCE TO NEEDY FAMILIES
HMS202	06020102	PAYMNTS TO ASSIST THE AGED, BLIND & DISABLED
HMS203	06020105	TEMP ASSISTANCE TO OTHER NEEDY FAMILIES
HMS204	06020103	GENERAL ASSISTANCE PAYMENTS
HMS206	06020104	FEDERAL ASSISTANCE PAYMENTS
HMS220	06020201	RENTAL HOUSING SERVICES
HMS222	06020207	RENTAL ASSISTANCE SERVICES
HMS223	06020205	BROADENED HOMESITE OWNERSHIP
HMS224	06020208	HOMELESS SERVICES
HMS225	06020204	PRIVATE HOUSING DEVELOPMENT & OWNERSHIP
HMS227	06020206	HOUSING FINANCE
HMS229	06020203	HCDCH ADMINISTRATION
HMS230	06020301	HEALTH CARE PAYMENTS
HMS231	06020209	RENTAL HOUSING TRUST FUND
HMS236	06020401	ELIG DETER. & EMPLOYMT RELATED SVCS
HMS237	060205	EMPLOYMENT AND TRAINING
HMS238	06020402	DISABILITY DETERMINATION
HMS245	06020303	QUEST HEALTH CARE PAYMENTS
HMS301	060101	CHILD WELFARE SERVICES
HMS302	060102	CHILD CARE SERVICES
HMS303	060103	CHILD OUT-OF-HOME PAYMENTS
HMS305	060104	CHILD CARE PAYMENTS
HMS501	06010501	YOUTH SERVICES ADMINISTRATION
HMS502	06010502	YOUTH SERVICES PROGRAMS
HMS503	06010503	YOUTH RESIDENTIAL PROGRAMS
HMS601	060107	ADULT AND COMMUNITY CARE SERVICES
HMS603	06020302	HOME & COMMUNITY-BASED CARE SERVICES
HMS605	06020304	COMMUNITY-BASED RESIDENTIAL SUPPORT
HMS802	020403	VOCATIONAL REHABILITATION
HMS807	06020202	TEACHER HOUSING
HMS901	060407	GENERAL SUPPORT FOR SOCIAL SERVICES
HMS902	060404	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS
HMS903	060405	GEN SPPT FOR BEN, EMPLOYMT & SPPT SVCS
HMS904	060406	GENERAL ADMINISTRATION (DHS)

34 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HRD102	11030501	WORK FORCE ATTR, SELECT, CLASS & EFFECT
HRD191	11030502	SUPPORTING SERVICES-HUMAN RESOURCES DEV.

2 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
HTH101	05010101	TUBERCULOSIS CONTROL
HTH111	05010102	HANSEN'S DISEASE SERVICES
HTH121	05010103	STD/AIDS PREVENTION SERVICES
HTH131	05010104	DISEASE OUTBREAK CONTROL
HTH141	050102	DENTAL DISEASES
HTH165	05010502	WOMEN, INFANTS & CHILDREN (WIC) SERVICES
HTH180	05010601	CHRONIC DISEASE MANAGEMENT & CONTROL
HTH210	050201	HAWAII HEALTH SYSTEMS CORPORATION
HTH420	050301	ADULT MENTAL HEALTH - OUTPATIENT
HTH430	050302	ADULT MENTAL HEALTH - INPATIENT
HTH440	050303	ALCOHOL & DRUG ABUSE
HTH460	050304	CHILD & ADOLESCENT MENTAL HEALTH
HTH495	050305	BEHAVIORAL HEALTH ADMINISTRATION
HTH501	050104	DEVELOPMENTAL DISABILITIES
HTH520	060403	PRG DEV,COORD OF SVS,ACCESS FOR PERS W/DISAB
HTH530	05010501	CHILDREN WITH SPECIAL HEALTH NEEDS SERVICES
HTH550	05010503	MATERNAL AND CHILD HEALTH SERVICES
HTH570	05010602	PUBLIC HEALTH NURSING
HTH595	050107	HEALTH RESOURCES ADMINISTRATION
HTH610	050401	ENVIRONMENTAL HEALTH SERVICES
HTH710	050402	STATE LABORATORY SERVICES
HTH720	050403	MED FACILITIES - STDS, INSPECTION, LICENSING
HTH730	050103	EMERGENCY MEDICAL SVCS & INJURY PREV SYS
HTH760	050502	HEALTH STATUS MONITORING
HTH840	040101	ENVIRONMENTAL MANAGEMENT
HTH849	040303	ENVIRONMENTAL HEALTH ADMINISTRATION
HTH850	040301	POLICY DVLPMENT,COORD & ANLYS FOR NAT P ENVR
HTH904	060402	EXECUTIVE OFFICE ON AGING
HTH905	050503	POLICY DEV & ADVOCACY FOR DEV DISABILITIES
HTH906	050501	COMPREHENSIVE HEALTH PLANNING
HTH907	050504	GENERAL ADMINISTRATION

31 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LBR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LBR111	020101	PLACEMENT SERVICES
LBR135	020104	WORKFORCE DEVELOPMENT COUNCIL
LBR143	0202	OCCUPATIONAL SAFETY & HEALTH
LBR152	020301	WAGE STANDARDS & FAIR EMPLOYMENT PRACTICES
LBR153	020302	CIVIL RIGHTS COMMISSION
LBR161	020303	PUBLIC AND PRIVATE EMPLOYMENT
LBR171	020401	UNEMPLOYMENT COMPENSATION
LBR183	020402	DISABILITY COMPENSATION
LBR812	020504	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD
LBR901	020501	DLIR-DATA GATHERING, RESEARCH AND ANALYSIS
LBR902	020502	GENERAL ADMINISTRATION
LBR903	020503	OFFICE OF COMMUNITY SERVICES

12 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LNR101	11030701	PUBLIC LANDS MANAGEMENT
LNR111	100303	CONVEYANCES AND RECORDINGS
LNR141	0106	WATER AND LAND DEVELOPMENT
LNR153	010402	COMMERCIAL FISHERIES AND AQUACULTURE
LNR172	01030301	FORESTRY - PRODUCTS DEVELOPMENT
LNR401	040201	AQUATIC RESOURCES
LNR402	040202	FORESTS AND WILDLIFE RESOURCES
LNR404	040204	WATER RESOURCES
LNR405	040205	CONSERVATION & RESOURCES ENFORCEMENT
LNR407	040207	NATURAL AREA RESERVES & MANAGEMENT
LNR801	080204	OCEAN-BASED RECREATION
LNR802	080105	HISTORIC PRESERVATION
LNR804	080201	FOREST RECREATION
LNR805	080202	RECREATIONAL FISHERIES
LNR806	080203	PARKS ADMINISTRATION AND OPERATION
LNR807	080206	PARK INTERPRETATION
LNR810	090201	PREVENTION OF NATURAL DISASTERS
LNR906	040302	LNR-NATURAL PHYSICAL ENVIRONMENT

18 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LTG

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
LTG100	110102	OFFICE OF THE LIEUTENANT GOVERNOR
LTG105	1002	ENFORCEMENT OF INFORMATION PRACTICES
LTG888	100304	COMMISSION ON THE STATUS OF WOMEN

3 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: PSD

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
PSD402	09010102	HALAWA CORRECTIONAL FACILITY
PSD403	09010103	KULANI CORRECTIONAL FACILITY
PSD404	09010104	WAIAWA CORRECTIONAL FACILITY
PSD405	09010105	HAWAII COMMUNITY CORRECTIONAL CENTER
PSD406	09010106	MAUI COMMUNITY CORRECTIONAL CENTER
PSD407	09010107	OAHU COMMUNITY CORRECTIONAL CENTER
PSD408	09010108	KAUAI COMMUNITY CORRECTIONAL CENTER
PSD409	09010109	WOMEN'S COMMUNITY CORRECTIONAL CENTER
PSD410	09010110	INTAKE SERVICE CENTERS
PSD420	09010111	CORRECTIONS PROGRAM SERVICES
PSD421	09010112	HEALTH CARE
PSD501	09010201	PROTECTIVE SERVICES
PSD502	09010202	NARCOTICS ENFORCEMENT
PSD503	09010203	SHERIFF
PSD611	09010301	ADULT PAROLE DETERMINATIONS
PSD612	09010302	ADULT PAROLE SUPERVISION & COUNSELING
PSD613	090104	CRIME VICTIM COMPENSATION COMMISSION
PSD900	09010501	GENERAL ADMINISTRATION

18 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: SUB

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
SUB201	11031401	CITY & COUNTY OF HONOLULU
SUB301	11031402	COUNTY OF HAWAII
SUB401	11031403	COUNTY OF MAUI
SUB501	11031404	COUNTY OF KAUAI
SUB601	050202	PRIVATE HOSPITALS & MEDICAL SERVICES

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TAX

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TAX102	11020101	INCOME ASSESSMENT AND AUDIT
TAX103	11020102	TAX COLLECTIONS ENFORCEMENT
TAX105	11020103	TAX SERVICES & PROCESSING
TAX107	11020104	SUPPORTING SERVICES - REVENUE COLLECTION

4 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TRN

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
TRN102	030101	HONOLULU INTERNATIONAL AIRPORT
TRN104	030102	GENERAL AVIATION
TRN111	030103	HILO INTERNATIONAL AIRPORT
TRN114	030104	KONA INTERNAT'L AIRPORT AT KE'AHOLE
TRN116	030105	WAIMEA-KOHALA AIRPORT
TRN118	030106	UPOLU AIRPORT
TRN131	030107	KAHULUI AIRPORT
TRN133	030108	HANA AIRPORT
TRN135	030109	KAPALUA AIRPORT
TRN141	030110	MOLOKAI AIRPORT
TRN143	030111	KALAUPAPA AIRPORT
TRN151	030112	LANAI AIRPORT
TRN161	030113	LIHUE AIRPORT
TRN163	030114	PORT ALLEN AIRPORT
TRN195	030115	AIRPORTS ADMINISTRATION
TRN301	030201	HONOLULU HARBOR
TRN303	030202	KALAELOA BARBERS POINT HARBOR
TRN305	030203	KEWALO BASIN
TRN311	030204	HILO HARBOR
TRN313	030205	KAWAIHAE HARBOR
TRN331	030206	KAHULUI HARBOR
TRN341	030207	KAUNAKAKAI HARBOR
TRN351	030210	KAUMALAPAU HARBOR
TRN361	030208	NAWILIWILI HARBOR
TRN363	030209	PORT ALLEN HARBOR
TRN395	030211	HARBORS ADMINISTRATION
TRN501	030301	OAHU HIGHWAYS
TRN511	030302	HAWAII HIGHWAYS
TRN531	030303	MAUI HIGHWAYS
TRN541	030304	MOLOKAI HIGHWAYS
TRN551	030305	LANAI HIGHWAYS
TRN561	030306	KAUAI HIGHWAYS
TRN595	030307	HIGHWAYS ADMINISTRATION
TRN597	030308	HIGHWAY SAFETY
TRN995	0304	GENERAL ADMINISTRATION

35 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: UOH

PROGRAM ID	PROGRAM STRUCTURE NUMBER	PROGRAM TITLE
UOH100	070301	UNIVERSITY OF HAWAII, MANOA
UOH210	070302	UNIVERSITY OF HAWAII, HILO
UOH220	070303	SMALL BUSINESS DEVELOPMENT
UOH700	070304	UNIVERSITY OF HAWAII, WEST OAHU
UOH800	070305	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES
UOH881	080101	AQUARIA
UOH900	070306	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

7 PROGRAMS

